

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: \_\_\_\_\_  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): \_\_\_\_\_

Title RELATING TO CHILD-IN-NEED-OF AID  
MATTERS

RDU Children's Services  
 Component Children's Services Management

Sponsor COGHILL

Requester HOUSE (HES)

Component No. 2666

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2006      | FY 2007     | FY 2008     | FY 2009     | FY 2010     | FY 2011     |
|------------------------|--------------|-------------|-------------|-------------|-------------|-------------|
| Personal Services      | 85.1         | 85.1        | 85.1        | 85.1        | 85.1        | 85.1        |
| Travel                 |              |             |             |             |             |             |
| Contractual            | 60.0         |             |             |             |             |             |
| Supplies               |              |             |             |             |             |             |
| Equipment              |              |             |             |             |             |             |
| Land & Structures      |              |             |             |             |             |             |
| Grants & Claims        |              |             |             |             |             |             |
| Miscellaneous          |              |             |             |             |             |             |
| <b>TOTAL OPERATING</b> | <b>145.1</b> | <b>85.1</b> | <b>85.1</b> | <b>85.1</b> | <b>85.1</b> | <b>85.1</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES (0)</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                                       |              |             |             |             |             |             |
|---------------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts                 | 41.7         | 41.7        | 41.7        | 41.7        | 41.7        | 41.7        |
| 1003 GF Match                         | 43.4         | 43.4        | 43.4        | 43.4        | 43.4        | 43.4        |
| 1004 GF                               | 60.0         |             |             |             |             |             |
| 1037 GF/Mental Health                 |              |             |             |             |             |             |
| Other(Specify Type-do not abbreviate) |              |             |             |             |             |             |
| Other(Specify Type-do not abbreviate) |              |             |             |             |             |             |
| <b>TOTAL</b>                          | <b>145.1</b> | <b>85.1</b> | <b>85.1</b> | <b>85.1</b> | <b>85.1</b> | <b>85.1</b> |

Estimate of any current year (FY2005) cost: \_\_\_\_\_

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal: ☐

**POSITIONS**

|           |   |   |   |   |   |   |
|-----------|---|---|---|---|---|---|
| Full-time | 1 | 1 | 1 | 1 | 1 | 1 |
| Part-time |   |   |   |   |   |   |
| Temporary |   |   |   |   |   |   |

**ANALYSIS:** (Attach a separate page if necessary)

SSHB 53 is an omnibus bill that incorporates a number of changes to the Child-in-Need-of-Aid (CINA) statutes. Changes that may have fiscal impact on the Department's Office of Children's Services (OCS) budget are summarized below.

Sec. 9, 10, 19, 26 and Other. Confidentiality

Sections 9, 10, 19, 26 and various other SS HB 53 amendments and additions are not dissimilar to those included in SB 84 that allow public access to CINA proceedings and confidential information.

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 Approved by: Joel S. Gilbertson, Commissioner  
 Agency Department of Health and Social Services

Phone 465-3191  
 Date/Time 03/08/2005  
 Date 03/11/2005

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**ANALYSIS CONTINUATION**

Sec. 9, 10, 19, 26 and Other. Confidentiality - Analysis Con't

Should either bill become law, the Department anticipates the increase in public concern and requests for information will necessitate an additional position within the OCS to assist in the effort to respond in a timely manner. This position would be an Associate Coordinator, Range 18, under the current Program Coordinator for Community Relations at a cost of \$85.1 per fiscal year of which \$43.4 would be funded with general fund match.

Sec. 43. Notification of Status of Investigations

Section 43 requires the OCS notify each person who made a report of harm about the status of the investigation without disclosing confidential information. Because the OCS case management and provider payment system (ORCA) does not now capture all addresses and does not report on the required data, system changes at a one-time cost of approximately \$60.0 would be required. These reports are not federally mandated and therefore not eligible for federal match.